

ENROLLMENT CATEGORIES	October 15, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	3,454	3,334	3,368
Pupils On Roll - Special Full-Time	546	548	543
Subtotal - Pupils On Roll	4,000	3,882	3,911
Private School Placements	35	28	29
Pupils Sent to Other Districts-Reg Prog	2	5	4
Pupils Sent to Other Dists-Spec Ed Prog	37	35	35
Pupils Received	13	19	19
Pupils in State Facilities	14	15	15

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	27,985,704	28,545,418	29,116,326
Total Tuition	10-1300	314,310	40,000	50,000
Transportation Fees From Other LEAS	10-1420-1440	571,000	571,000	571,000
Unrestricted Miscellaneous Revenues	10-1XXX	493,841	147,280	155,000
Interest Earned On Capital Reserve Funds	10-1XXX	1,081	720	360
Subtotal - Revenues From Local Sources		29,365,936	29,304,418	29,892,686
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	207,578	197,935	197,935
Extraordinary Aid	10-3131	305,199	125,000	250,000
Categorical Special Education Aid	10-3132	2,378,308	2,402,732	2,402,732
Equalization Aid	10-3176	30,040,736	30,562,927	30,562,927
Categorical Security Aid	10-3177	108,067	139,073	139,073
Other State Aids	10-3XXX	48,469	0	77,440
Subtotal - Revenues From State Sources		33,088,357	33,427,667	33,630,107
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	46,896	55,412	58,200
Education Jobs Fund	18-4522	2,860	0	0
Subtotal - Revenues From Federal Sources		49,756	55,412	58,200
Budgeted Fund Balance - Operating Budget	10-303	0	3,850,618	3,747,024
Withdrawal From Cap Res-For Local Share	10-307	0	0	2,026,321
Adjustment For Prior Year Encumbrances		0	2,260,189	0
Actual Revenues (Over)/Under Expenditures		-1,316,221	0	0
Total Operating Budget		61,187,828	68,898,304	69,354,338
Grants and Entitlements:				

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Other Revenue From Local Sources	20-1xxx	9,163	6,000	10,000
Total Revenues From Local Sources	20-1XXX	9,163	6,000	10,000
Revenues from Federal Sources:				
Title I	20-4411-4416	410,984	305,584	305,882
Title II	20-4451-4455	67,957	42,440	40,789
I.D.E.A. Part B (Handicapped)	20-4420-4429	810,273	686,524	587,520
Vocational Education	20-4430	26,169	20,006	19,037
Other	20-4XXX	25,876	0	0
Total Revenues From Federal Sources		1,341,259	1,054,554	953,228
Total Grants And Entitlements		1,350,422	1,060,554	963,228
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,146,368	2,100,446	2,079,660
Total Revenues From Local Sources		2,146,368	2,100,446	2,079,660
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	1,600,029	1,565,798	1,550,306
Withdrawal From Debt Service Reserve	40-313	0	3	3
Total Local Repayment Of Debt		3,746,397	3,666,247	3,629,969
Actual Revenues (Over)/Under Expenditures		-3	0	0
Total Repayment Of Debt		3,746,394	3,666,247	3,629,969
Total Revenues/Sources		66,284,644	73,625,105	73,947,535
Total Revenues/Sources Net of Transfers		66,284,644	73,625,105	73,947,535

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	16,103,028	17,298,942	17,989,350
Special Education - Instruction	11-2XX-100-XXX	3,935,879	4,042,594	4,335,977
Basic Skills/Remedial - Instruction	11-230-100-XXX	465,721	505,261	446,548
Bilingual Education - Instruction	11-240-100-XXX	53,670	60,939	58,908
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	419,491	446,671	448,008
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,431,541	1,590,892	1,605,172
Other Instructional Programs - Instruction	11-4XX-100-XXX	219,400	237,478	215,142
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,125,976	5,419,435	5,726,809
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	135,696	140,166	118,272
Undist. Expenditures - Health Services	11-000-213-XXX	287,207	383,603	380,946
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	447,943	470,700	500,000
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	315,509	605,858	549,269
Undist. Expenditures - Guidance	11-000-218-XXX	1,908,725	1,939,363	2,140,453
Undist. Expenditures - Child Study Teams	11-000-219-XXX	983,617	1,140,332	1,039,859
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,133,955	1,312,295	1,293,317
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,082,482	1,040,191	1,084,567
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	71,409	98,000	151,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	874,864	1,492,192	1,379,180
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,532,236	2,775,331	2,512,466
Undist. Expend. - Central Services	11-000-251-XXX	448,755	556,927	474,458
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	217,443	249,479	273,815
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,606,148	6,788,791	6,679,139
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,376,357	4,160,829	4,405,242
Personal Services - Employee Benefits	11-XXX-XXX-2XX	10,228,198	11,743,098	12,069,679
Undistributed Expenditures-Food Services	11-000-310-930	0	50,000	100,000
Total Undistributed Expenditures		33,776,520	40,366,590	40,878,971

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total General Current Expense		56,405,250	64,549,367	65,978,076
Capital Expenditures:				
Equipment	12-XXX-XXX-730	930,442	1,025,824	851,800
Facilities Acquisition And Const. Serv.	12-000-400-XXX	3,448,575	2,616,989	523,697
Capital Reserve - Transfer To Capital Projects	12-000-400-931	200,000	0	1,811,373
Increase In Capital Reserve	10-604	0	501,100	0
Interest Deposit To Capital Reserve	10-604	0	720	360
Total Capital Outlay		4,579,017	4,144,633	3,187,230
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	4,878	0	0
Total Summer School	13-422-X00-XXX	4,878	0	0
Other Special Schools - Instruction	13-4XX-100-XXX	150,703	176,129	173,076
Total Other Special Schools	13-4XX-X00-XXX	150,703	176,129	173,076
Accred. Eve./Adult H.S./Post-Grad.-Inst.	13-601-100-XXX	115	0	0
Total Accred. Eve./Adult H.S./Post-Grad.	13-601-X00-XXX	115	0	0
Total Special Schools	13-XXX-XXX-XXX	155,696	176,129	173,076
Transfer Of Funds To Charter Schools	10-000-100-56X	47,865	28,175	15,956
General Fund Grand Total		61,187,828	68,898,304	69,354,338
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	9,163	6,000	10,000
Federal Projects:				
Title I	20-XXX-XXX-XXX	410,984	305,584	305,882
Title II	20-XXX-XXX-XXX	67,957	42,440	40,789
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	810,273	686,524	587,520
Vocational Education	20-XXX-XXX-XXX	26,169	20,006	19,037
Other	20-XXX-XXX-XXX	25,876	0	0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Federal Projects	20-XXX-XXX-XXX	1,341,259	1,054,554	953,228
Total Special Revenue Funds		1,350,422	1,060,554	963,228
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,746,394	3,666,247	3,629,969
Total Debt Service Funds		3,746,394	3,666,247	3,629,969
Total Expenditures/Appropriations		66,284,644	73,625,105	73,947,535
Total Expenditures Net of Transfers		66,284,644	73,625,105	73,947,535

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	2,936,671	1,502,424	2,502,424	1,331,762
--Repayment of Debt	3	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	742,317	3,543,399	5,045,219	3,019,258
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	6,528,532	6,426,980	2,576,362	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	6	3	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,216	\$12,408	\$13,635	\$14,129	\$14,235
Total Classroom Instruction	\$6,843	\$6,806	\$7,339	\$7,471	\$7,749
Classroom-Salaries and Benefits	\$6,322	\$6,281	\$6,693	\$6,865	\$7,079
Classroom-General Supplies and Textbooks	\$270	\$249	\$328	\$315	\$351
Classroom-Purchased Services	\$252	\$276	\$318	\$291	\$320
Total Support Services	\$1,932	\$2,041	\$2,293	\$2,351	\$2,368
Support Services-Salaries and Benefits	\$1,717	\$1,744	\$1,945	\$1,999	\$1,950
Total Administrative Costs	\$1,242	\$1,297	\$1,391	\$1,598	\$1,439
Administration Salaries and Benefits	\$1,058	\$1,078	\$1,093	\$1,279	\$1,157
Total Operations and Maintenance of Plant	\$1,672	\$1,660	\$1,957	\$2,021	\$1,974
Operations and Maintenance-Salaries and Benefits	\$941	\$974	\$1,034	\$1,054	\$1,012
Board Contribution to Food Services	\$0	\$0	\$13	\$13	\$26
Total Extracurricular Costs	\$507	\$583	\$619	\$651	\$655
Total Equipment Costs	\$167	\$236	\$155	\$264	\$218
Legal Costs	\$38	\$34	\$47	\$48	\$49
Employee Benefits as a percentage of salaries*	35.41%	32.32%	35.03%	34.57%	35.48%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Food Services	Sharing services with Gloucester Twp School District to process and identify family lunch applications in an effort to reduce duplicate processing	0.00
Others	Share services with SJTP for replacing roof, replacing gym floor, general contracting work	0.00
Transportation Services, including Fuel	Joint purchase of gasoline for district vehicles/busses	0.00
Transportation Services, including Fuel	Jointure for Transportation with Runnemede and Winslow Twp schools	0.00
Transportation Services, including Fuel	Jointure for transportation with Gloucester Township Schools	0.00
Transportation Services, including Fuel	Jointure for transportation with Camden County Ed Services Sp ED & non-public students	0.00
Purchasing	ACES cooperative bid for gas & electric	0.00
Purchasing	ACT cooperative bid telephone services - voice	0.00
Purchasing	Joint purchasing of Solar panels and installation with the Township and Gloucester Twp schools (ESIP)	0.00
Purchasing	Joint purchasing with Middlesex Regional Educational Services	0.00
Purchasing	Joint purchasing with Ed Data for office and school supplies, nursing needs	0.00
Municipal/Public Works	Joint purchasing of waste management with GTBOE	0.00
Municipal/Public Works	Share equipment with Runnemede and Gloucester Township in clearing snow from parking lots, brining, as well as any add'l need as determined	0.00
Professional Staff Development	Professional Activities with our sending districts, Gloucester Township, Runnemede, and Bellmawr	0.00

BELLWMAR	
A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	3,891,200
(B) Estimated Net Taxable Valuation (as of 10/01/13)	814,170,107
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	0.4779
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	4,173,449
(E) Estimated Net Taxable Valuation (as of 10/01/13)	814,170,107
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	0.5126

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	3,891,200
(H) Estimated Equalized Valuation (as of 10/01/13)	773,167,175
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5033
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	4,173,449
(K) Estimated Equalized Valuation (as of 10/01/13)	773,167,175
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	0.5398

GLOUCESTER TWP	
A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	22,258,728
(B) Estimated Net Taxable Valuation (as of 10/01/13)	4,480,663,900
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	0.4968
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	23,872,287
(E) Estimated Net Taxable Valuation (as of 10/01/13)	4,480,663,900

(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	0.5328

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	22,258,728
(H) Estimated Equalized Valuation (as of 10/01/13)	4,163,628,000
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5346
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	23,872,287
(K) Estimated Equalized Valuation (as of 10/01/13)	4,163,628,000
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	0.5734

RUNNEMEDE	
A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	2,680,943
(B) Estimated Net Taxable Valuation (as of 10/01/13)	507,612,827
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	0.5281
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	2,875,190
(E) Estimated Net Taxable Valuation (as of 10/01/13)	507,612,827
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	0.5664

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	2,680,943
(H) Estimated Equalized Valuation (as of 10/01/13)	529,481,956
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5063
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	2,875,190
(K) Estimated Equalized Valuation (as of 10/01/13)	529,481,956

(L) Estimated 14-15 Equalized Total School Tax Rate= $(J)/(K) \times 100$	0.5430

NAME=Brian Repici

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$153,520
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	4553
Total Bonuses Amount	9400
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	7000
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	27140
Contractual Post-Employment Benefit Description of Payout of Sick days	based on contractual agreement
Contractual Post-Employment Benefit Description of Payout of Vacation days	based on contractual agreement
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Brian Repici

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=David Cappuccio

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. of Special Services
Base Annual Salary Amount	\$126,970
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=David Cappuccio

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	3260
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	5000
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	23618
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on contractual agreement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on contractual agreement
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Donato Schiraldi

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Information Technology
Base Annual Salary Amount	\$94,917
Full-Time Equivalent (FTE)	1.0

NAME=Donato Schiraldi

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1590
Total Bonuses Amount	150
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	2890
Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on agreement
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Donato Schiraldi

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jean Grubb

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Business Administrator
Base Annual Salary Amount	\$115,963
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1882
Total Bonuses Amount	0
Total Stipends Amount	0

NAME=Jean Grubb

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	16485
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on contractual agreement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on contractual agreement
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joseph Newsham

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	District Facilities Dir.
Base Annual Salary Amount	\$111,022
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Joseph Newsham

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	900
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	13172
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on agreement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on agreement
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Joseph Newsham

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Julie Scully

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Sup. of Personnel Mgmt.
Base Annual Salary Amount	\$116,280
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	950
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	5000
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	18113
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on contractual agreement

NAME=Julie Scully

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on contractual agreement
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mary Alice Baratta

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Sup. of REAPS
Base Annual Salary Amount	\$104,040
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260

NAME=Mary Alice Baratta

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	10907
Contractual Post-Employment Benefit Description of Payout of Sick days	.002 of final salary
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Matthew Szuchy
Employee Contract List for District
 NAME=Matthew Szuchy

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. of Curriculum & Inst
Base Annual Salary Amount	\$116,280
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1461
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15957
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on contractual agreement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on contractual agreement
Contractual Post-Employment Benefit Description of Payout of Personal days	No applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Matthew Szuchy

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Shuster

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Building Foreman
Base Annual Salary Amount	\$79,458
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3

NAME=Michael Shuster

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	600
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	14306
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on agreement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on agreement
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	